



Draycott-in-the-Moors PARISH COUNCIL

Draycott-in-the-Moors Parish Council Extraordinary Meeting Minutes Monday, 31st January 2022

Attendees:

Chairman Cllr. Winfield	Vice Chairman Cllr. Holdcroft	Cllr. P McLaughlin
Cllr. Plant	Cllr. Johnson	
Also present were 2 members of the public		

Minutes recorded by	Start Time	Location
Clerk Mrs D Wheat	7.30pm	Draycott Church Hall, Church Lane, Draycott, ST11 9AG

1. Chairman's Welcome:

Cllr Winfield welcomed everyone to the meeting.

2. Apologies:

Cllr. Hollingum – family commitment
County Cllr. Deaville – holiday

3. Public Participation:

All in favour to suspend standing orders

No questions

Standing Orders reinstated.

4. Declaration of Interests:

Cllr. Plant

Budget

Lengthsman Contract

5. The Budget for 2022/2023 was discussed. Cllr. Holdcroft suggested trying not to increase Precept due to the effects of Covid on households and the Inflation predicted by the Government. The Council then went through the receipts and payments estimated for the coming year. It was then debated that a small increase would be necessary to cover inflation on expenses to the Council.

The Clerks salary was discussed and an increase of £10 per month agreed (£120 pa)

Proposed Cllr Holdcroft – Seconded Cllr. Johnson – All in Favour

I declare that this is an accurate account of the meeting held by Draycott-in-the-Moors Parish Council.

Signed Chairman
Councillor



Date

14th February 2022

**Draycott-in-the-Moors Parish
Council Budget 2022/2023**

Receipts and Payments

	2020 / 2021 Actual 31st Mar 2021	Budget Agreed 11th Jan 2021	2021 / 2022 Actual 1st Jan 2022	2021 / 2022 Estimated 31st Mar 2022	BUDGET 2022/ 2023 Approved 31st Jan 2022
	£9,784.00	£9,731.00	£9,731.00	-	
	£0.00	-	£0.00	-	
		0% increase	-	-	
RECEIPTS					
Total Precept	£9,784.00	£9,731.00	£9,731.00	£9,731.00	£10,063.00
Lengthsmans Grant (SMDC)	£200.00	£0.00	£0.00	£400.00	£400.00
Bank Interest	£0.00	£0.00	£0.00	£0.00	£0.00
VAT Refund	£1,626.67	£0.00	£0.00	£1,000.00	
TOTAL RECEIPTS	£11,610.67	£9,731.00	£9,731.00	£11,131.00	£10,463.00
OTHER INCOME					
District Councillor Initiative Fund	£400.00	£0.00	£0.00	£0.00	£400.00
Solar Array Fund	£2,276.00	£0.00	£2,309.61	£2,309.61	£2,400.00
Donations (Defibrillator fund)	£50.00	£0.00	£330.00	£330.00	£0.00
	£14,336.67	£9,731.00	£12,370.61	£13,770.61	£13,263.00
PAYMENTS					
Admistration					
Salary (Clerk)	£3,209.20	£3,000.00	£2,198.73	£3,000.00	£3,120.00
Clerk Additional Hours (PT or NP)	£30.10	£150.00	£0.00	£0.00	£0.00
Clerk Broadband /Travel Expenses	£505.24	£200.00	£138.21	£270.00	£270.00
Postage / Ink / Stationairy	£34.66	£250.00	£141.74	£141.74	£200.00
Room Hire/ Zoom Subscription	£107.95	£300.00	£177.60	£259.20	£175.00
Subscriptions (SPCA & ICO)	£289.00	£300.00	£0.00	£300.00	£300.00
Councillor/ Clerk Training Fees	£0.00	£160.00	£30.00	£160.00	£160.00
Refreshments	£0.00	£0.00	£0.00	£0.00	£200.00
Chairmans allowance	£0.00	£0.00	£0.00	£0.00	£0.00
S137 Donations (RBL)	£50.00	£50.00	£50.00	£50.00	£50.00
Newsletter / Leaflets	£50.00	£361.00	£50.00	£50.00	£50.00
Emergency Contingency	£0.00		£0.00	£0.00	
Statutory Requirements					
Audit	£35.00	£40.00	£35.00	£35.00	£40.00
Insurance	£420.60	£400.00	£420.60	£420.60	£420.00
Website	£0.00	£150.00	£100.00	£766.00	£180.00
Election Expenses	£481.53	£1,000.00	£0.00	£481.53	£1,000.00

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Professional Services & Maintenance			£0.00	£0.00	
Lengthsman	£939.00	£1,800.00	£773.26	£1,200.00	£1,800.00
Litterpicker	£1,374.59	£1,570.00	£1,087.49	£1,219.87	£1,750.00
Miscellaneous	£40.75	£0.00	£0.00	£0.00	£0.00
Assets / One off expenses					
Clerk Laptop, Printer, Hard drive	£236.40	£0.00	£54.99	£54.99	£0.00
Vehicle Activated Speed Devices	£0.00	£0.00	£0.00	£0.00	£0.00
Notice Boards	£0.00	£0.00	£651.60	£651.60	£0.00
Defibrillators	£0.00	£0.00	£1,599.00	£1,599.00	£0.00
Phone Box	£0.00	£0.00	£0.00	£0.00	£0.00
Bus Shelters	£0.00	£0.00	£0.00	£0.00	£0.00
Benches, posts & street furniture	£376.74	£0.00	£142.20	£142.20	£0.00
Milestone Signs	£0.00	£0.00	£0.00	£0.00	£0.00
TOTAL BUDGET ITEMS	£8,180.76	£9,731.00	£7,650.42	£10,801.73	£9,715.00
Projects					
Neighbourhood Plan	£3,395.00	£0.00	£0.00	£0.00	£248.00
Planters, plants & trees	£0.00	£0.00	£0.00	£0.00	£0.00
Parish Gateways	£0.00	£0.00	£0.00	£0.00	£0.00
Queens Platinum Jubilee	£0.00	£0.00	£0.00	£0.00	£500.00
Flagpole & War Memorials	£0.00	£0.00	£0.00	£0.00	£0.00
Solar Array Project Grants	£581.41	£0.00	£4,109.00	£4,109.00	£0.00
Staffs County Council Grant (Covid)	£250.00	£0.00	£0.00	£0.00	£0.00
PAYMENTS NET TOTAL	£12,157.17	£9,731.00	£11,759.42	£14,910.73	£10,463.00
VAT					
EARMARKED RESERVES			Vire forward		
Solar Array Fund	£0.00		£3,791.95	£5,011.95	
Newsletter			£160.00	£0.00	
Community Speedwatch Gun			£350.00	£0.00	
Festive Tree & Lighting			£200.00	£200.00	
Neighbourhood Plan	£0.00		£0.00	£0.00	
Election Fund	£		£3,036.94	£2,555.41	
Lengthsman Budget	£0.00		£1,262.50	£836.26	
TOTAL DPC Earmarked Reserves			£8,801.39	£8,603.62	£10,463.00

6. The Council resolved to raise the Precept by 2% with a Total request of £10,063.00 to SMDC which means an increase of 54p a year for a Band D Property resulting in a total yearly Parish Council contribution per household of £27.42.

Proposed Cllr. Holdcroft – Seconded Cllr McLaughlin – All in Favour
Meeting closed 21.18

I declare that this is an accurate account of the meeting held by Draycott-in-the-Moors Parish Council.

Signed Chairman
Councillor

S. Winfield

Date

14th February 2022

